

CAMPUS CMA FUND-DEPT COMBO'S 09-10

Fund	Description	Dept	Description
485-TF	CSU Operating Fund	485-TF	CSU Operating Fund
48485	General Operating Fund :485	Instruction-485	
		10000	Mechanical Engineering
		10500	Engineering Technology
		11000	Marine Transportation
		11200	Naval Science
		11400	Maritime Policy and Management
		11550	Science and Mathematics
		11600	Training Ship Golden Bear
		11650	Waterfront
		11700	Leadership Development
		12500	Simulators
		13000	Ctr for Excellence & Learning
		13500	Faculty Senate
		Academic Support-485	
		20000	Library
		20500	Audio Visual
		20600	Community Service Learning
		21000	Academic Computing
		21500	Academic Dean
		22150	Academic Support - Faculty Dev
		Student Services-485	
		30500	Career Center-Placement
		31000	Health Center
		31500	Financial Aid Administration
		32000	Dean of Students
		32500	Athletics
		33000	Admissions and Outreach
		33500	Records
		Institutional Support-485	
		40000	Office of the President
		40250	Public Relations
		40300	Safety Committee
		40325	Emergency Management
		40500	Vice-President Academic Affair
		40550	Prof. & Inst. Efficiency
		40600	Sponsored Projects
		41000	Commander of the Training Ship
		41500	VP Administration & Finance
		41600	Campus Reserve
		42000	Budget Department
		42500	Financial Operations
		43000	Human Resources
		43500	Purchasing
48485	General Operating Fund :485	43600	Central Stores

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Fund	Description	Dept	Description
		44000	Warehouse
		44500	Telecommunications
		45000	Motor Vehicles Operations
		45500	Public Safety
		46000	Administrative Computing
		46500	PeopleSoft Implementation
		47000	Development
		47500	Communications-Mail Services
		48500	Reception
		Operation and Maintenance of Plant-485	
		50000	Plant Office
		50250	Campus Planning
		50500	Building Maintenance
		51000	Custodial
		51500	Grounds
		52000	Utilities
		53000	AcademyWide
		53050	Risk Management
TF Student Fees and Income		TF Student Fees and Income	
48462	Medical Insurance :485	72862	Student Medical Insurance
Student Fee Expense			
48485	General Operating Fund :485	72396	Graduation Fee Trust
Fiduciary: Trust Fund Self Support - Auxiliary Enterprise			
452-TF Facility Revenue Fund-Health Facilities Fee			
48581	Health Facilities :452	70581	Health Facilities Rev Fund 581
461-TF-Associated Student Body Trust			
48461	ASB Admin :461	72800	ASB- Admin
		72810	ASB - Clubs
		72830	ASB - ACE
		72845	Hawspipe & Binnacle
		72850	ASB - Intramural & Recreation
471-TF Parking Fund-Fines and Forfeitures			
48584	Parking Fines :471	70584	Parking Fines & Forfeitures
472-TF Parking Fund-Parking Fees			
48583	Parking Fees :472	70583	Parking
531-TF Housing-Operations and Revenue			
53100	Housing Operations :531	70531	Housing: Operations & Revenue
532-TF Housing-Maintenance and Repair			
53200	Housing Mtnc & Repair :532	70532	Housing: Maintenance & Repair
533-TF Housing-Construction			
53300	Housing Construction :533	70533	Housing: Capital Projects

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Fund	Description	Dept	Description
544-TF Campus Services - Enterprise		544-TF Campus Services - Enterprise	
54400	CMA Food Service :544	75440	CMA Food Service Operations
		75441	CMA Food Service Mtn & Repair
		75442	CMA Food Service Capital Proj
54450	CMA Bookstore :544	75445	Bookstore
54460	CMA Facilities Rental :544	75446	Facilities Rental
Fiduciary: Trust Self Support - Departmental			
441-TF CERF Extended Education		441-TF CERF Extended Education	
48573	CERF Extended Ed :441	70573	Continuing Education
		70575	Open University
		70579	Maritime Security Center
463-TF-Instructionally Related Activities Trust			
48463	IRA Sports & Rec :463	72400	IRA - Admin
		72401	IRA Athletics
		72402	IRA - Other
		72404	IRA - ME Design
465-TF-Contracts and Grant Trust		465-TF-Contracts and Grant Trust	
46104	MARAD Grant :465	76114	2007 MARAD SAEP support
		76124	MARAD Diversity Initiative
		76134	MARAD
46105	Homeland Security Grant :465	76115	Homeland Sec Equip Grant 08-09
46106	Grant NOAA : 465	76106	Glosten Ship Ballast Water Sys
46107	US Dept. of Education :465	76107	Oil Spill Crisis Mgt. FIPSE
46206	Cal State Fresno Foundatn :465	76206	Year 1 Alcohol Safety & Abuse
46207	Boating & Waterways 08-09 :465	76217	2009/10 Boating & Waterways Gr
46209	Carl Moyer Program Grant : 465	76209	BAAQMD - Repower: 3 bears
46599	Grant & Cont Inst F&A :465	76599	F&A - Grants & Contracts
48499	Grant: Summer Bridge Prog :465	72750	Trust - Summer Bridge Program
481-TF Lottery Education Fund		481-TF Lottery Education Fund	
48481	Lottery AB2812 :481	70839	Lottery
491-TF Special Projects Fund-Special Projects			
48491	CMS Invest Capital Proj :491	74910	Facility Emergency Cap Repairs
496-TF Miscellaneous Trust			
48435	TSGB Cruise Trust :496	72250	Ship Support - Trust
48523	Pirate's Cove :496	70150	Pirates Cove
48527	CMA Sailing Trust :496	72627	Sailing
48530	CSU Conference Host : 496	72530	Admissions Conference 2010
49601	Capital Improvement Fund :496	74496	Sim Center Construction

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Fund	Description	Dept	Description
Governmental: Capital Outlay - G.O. Bonds			
221-DCF Housing			
57601	Dorm Construction Fund :221	75601	Housing Group II Equipment
320-2004 Higher Education Capital Outlay Bond Fund			
60414	Sim Ctr Cap Const: 320	76047	Sim Ctr Cap Construction
321-2006 University Capital Outlay Bond			
60481	Capital Renewal 2006-07:321	76043	Bond Fund 60481
60482	Cap Outlay for Sim Bldg:321	76044	Bond Fund 60482
60483	Cap Renewal - EMS & Boiler:321	76045	Bond Fund 60483 EMS & Boiler
338-1988 Higher Education Capital Outlay Bond Fund			
33801	1988 Higher Ed Cap Outlay :338	75338	EMS & Mechanical Controls Upgr