



Budget Advisory Committee
Monday, November 20, 2023
11:00 AM – 12:00 PM

Location: Topp Room
Online: ZOOM

AGENDA

I.	Welcome / Introductions	Lozano	11:00 – 11:05
II.	President Remarks	President Dumont	11:05 – 11:15
III.	2023-24 Final Budget with 2024-25 Update	Som/Lozano	11:15 – 11:35
IV.	Discussion	All	11:35 – 11:55
V.	Next Steps	Lozano	11:55 – 12:00

RESOURCES/MATERIALS *(to be reviewed during meeting)*

- 2023-24 Final Budget Update with 2024-25 State/CSU/Campus Budget Update
- 2024-25 Board of Trustee's Operating Budget Plan
<https://www.calstate.edu/csu-system/about-the-csu/budget/2024-25-operating-budget>
- Final Campus 2023-24 Budget
<https://www.csum.edu/budget/budget-information.html>

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