



Budget Advisory Committee
Tuesday, March 5, 2024
11 AM – Noon

Location: Topp Room
ZOOM

AGENDA

- | | | |
|-----------------------------------|--------------|---------------|
| I. Opening Remarks | Lozano | 11:00 – 11:05 |
| II. Questions | Som | 11:05 – 11:10 |
| III. Division Budget & Discussion | | |
| a) Athletics | | 11:10 – 11:30 |
| b) University Wide | | 11:30 – 11:40 |
| IV. Summary & BAC Recommendations | Som / Lozano | 11:40 – 12:00 |
| V. Next Meeting | | |

RESOURCES/MATERIALS

Reviewed February 13th, 20th, 27th, 2024, all information available online via budget website

- 2024-25 Budget Update and Divisional Budget & Discussion
02/13/24 – Administration & Finance and Office of the President
02/20/24 – Students Affairs and University Advancement
02/27/24 – Students Affairs and University Advancement

Reviewed January 24, 2024, all information available online via budget website

- 2024-25 Governor's Budget (January 10, 2024)
<https://ebudget.ca.gov/budget/2024-25/#/BudgetSummary>
- LAO: The 2024-25 Budget - Overview of the Governor's Budget
<https://lao.ca.gov/Publications/Report/4825>

Reviewed December 4, 2023, all information available online via budget website

- FY 2023-24 Budget Summary Reduction Plan
<https://www.csum.edu/budget/907k-savings-reduction-11-30-23-12-1-23-final.pdf>



Reviewed November 21, 2023, all information available online via budget website

- 2023-24 Final Budget Update with State / CSU Budget Process 2024-25
- 2024-25 Board of Trustee's Operating Budget Plan
<https://www.calstate.edu/csu-system/about-the-csu/budget/2024-25-operating-budget>
- Final Campus 2023-24 Budget
<https://www.csum.edu/budget/budget-information.html>

Topic: Budget Advisory Committee

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- 103.122.167.55 (Australia Melbourne)
- 149.137.40.110 (Singapore)
- 64.211.144.160 (Brazil)
- 149.137.68.253 (Mexico)
- 69.174.57.160 (Canada Toronto)
- 65.39.152.160 (Canada Vancouver)
- 207.226.132.110 (Japan Tokyo)
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